

Clinical Trial Budget Submission - IMPERIAL

PI:

Sponsor/Funding Agency:

Budget Period:

Business Plan Financial Projections

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	<u>Total</u>
Revenue:							
Clinical Trial							
Other							
Total Revenue							
Direct Expenses							
Personnel							
Operating Expenses							
Purchased Services							
Other							
Total Direct Expenses							
Excess (Deficit) without Indirect Expenses							
Allocated Indirect Expenses							
Total Expenses							
Excess (Deficit) with Indirect Expenses							

Reviewed by/Date:

Approval/Initials/Date:

Notes:

The Organization has a ___ pending/___ executed written agreement with the Sponsor that addresses medical care for research participation with a related injury, when appropriate.

The Organization has a ___ pending/___ executed written agreement with the Sponsor that the Sponsor promptly reports to the Organization findings that could affect the safety of the participants or influence the conduct of the study

The Organization has a ___ pending/___ executed written agreement with the Sponsor that addresses provisions for monitoring the data to ensure that safety of participants and for providing data and safety monitoring reports to the Organization.

The Organization has a ___ pending/___ executed written agreement with the Sponsor about plans for disseminating findings from the research and the roles that Researchers will play in the publication or disclosure of results.

The Organization has a ___ pending/___ executed written agreement with the Sponsor that the Researcher or Organization will be notified of the results in order to consider informing participants.

Charge IRB Fee?

yes	no	n/a