Annual Report
2011-2012
July 1, 2011-June 30, 2012

Riddle Hospital
Main Line Health
Well ahead.℠

The Riddle HealthCare Foundation
Main Line Health
Well ahead.℠

Gary L. Perecko

Thomas A. Bruder, Jr.

November, 2012

Dear Friends:

Earlier this fall, Riddle Hospital celebrated the "groundbreaking" for our long awaited Emergency Department expansion. Soon you will see the signs of construction in front of the hospital as we nearly double the size of our Emergency Department and continue our journey to excellence, transforming Riddle from a good hospital into a great hospital that you can rely on for all your healthcare needs.

While we are excited about expanding and upgrading our facilities, there is much more going on behind the scenes and on the front lines — all contributing to superior patient care. As we prepare to celebrate our 50th anniversary in 2013, we are delighted to have received recognition for achieving top performance criteria in a number of areas:

- The Joint Commission, a leading accrediting organization for America's healthcare organizations, once again designated Riddle as a "Top Performer" for our quality outcome measures for surgical care, heart attack, pneumonia and heart failure. Riddle is one of only 244 hospitals that achieved the distinction two years in a row, placing us among the top 7% in the nation.
- Riddle is also designated as a certified Stroke Center by the Joint Commission, meeting strict criteria to quickly and effectively mitigate the impact of serious stroke for many patients. Certification for the program was renewed in April, 2012
- This year we received Chest Pain Center and PCI (Percutaneous Coronary Intervention) Accreditation from the Society of Chest Pain Centers. For our patients, this means processes are in place to meet strict criteria aimed at reducing the time from onset of symptoms to diagnosis and treatment.
- For the third year in a row, Riddle Hospital received the 5 STAR Health-Grades in Maternity Care Excellence Award that places us in the top 10% in the nation for Maternity Care.
- Recognized as Blue Cross Center of Distinction for Hip and Knee Replacement, Riddle recently received The Joint Commission's Gold Seal of Approval for hip and knee joint replacement surgery (July 2012).

And there's more. But the truth is the accolades that mean the most are the ones that come from our patients and our donors. As you know, Riddle is a not-for-profit hospital and we rely on your generosity to provide our patients with the very best health care experience.

We are pleased to provide you with our 2011-2012 Report to the Community in which we recognize all of those friends who supported Riddle Hospital's mission by making a gift to The Riddle HealthCare Foundation. You have our deepest gratitude.

Sincerely,

Gary L. Perecko, FACHE
President, Riddle Hospital and
The Riddle HealthCare Foundation

Thomas A. Bruder, Jr.
Chairman, The Riddle
HealthCare Foundation

Table of Contents

President's Letter	page 1
Boards of Directors	page 2
Associated Auxiliaries	page 3
Financial Report	page 4
Hospital Facts	page 4
Donors	page 5
Ways to Give	page 26

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(July 1, 2011 to June 30, 2012)

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Gary L. Perecko
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John D. Unangst

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Vice Chair

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Treasurer

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Vice President &
Assistant Secretary

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and CFO

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Senior Vice President,
General Counsel and Secretary

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Assistant Secretary

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Officers

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Treasurer
Sandra Jaeger

Assistant Treasurer
Janice Duryea

Presidents

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Alycia Mallon-Buhle

Springhaven Auxiliary
Audrey Lesky

SEA Co-Chairs:
Elizabeth O'Leary &
Annette Pierdomenico

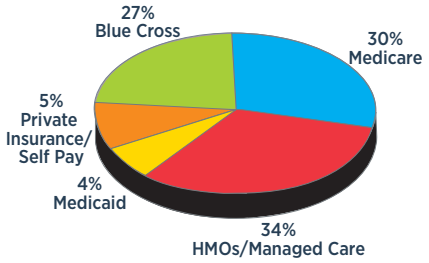
Officers of the Associated Auxiliary are: (seated) Sandra Jaeger, Treasurer; Catherine Warren, President; (standing) Janice Duryea, Assistant Treasurer

Financial Report

(Fiscal Year July 1, 2011 to June 30, 2012)

Patient Care Revenue

Medicaid	4%
Private Insurance/Self Pay	5%
Blue Cross	27%
HMO's/Managed Care	34%
Medicare	30%
Total	100.0%

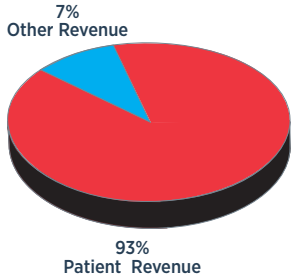


Operating Revenue & Expense

(in thousands)

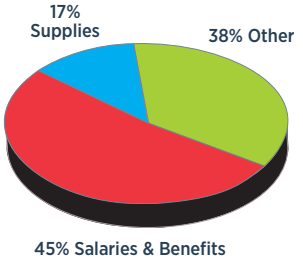
Operating Revenue

Net Patient revenue	$164,541
Other revenue	12,272
Total	$176,813



Operating Expenses

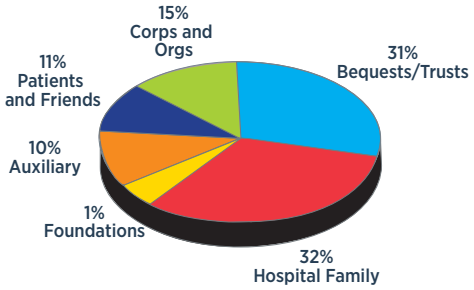
Salaries & benefits	$ 76,642
Supplies	28,152
Other	64,904
Total	$169,698
Funds for Reinvestment	7,115



Riddle HealthCare Foundation Annual and Capital Campaigns

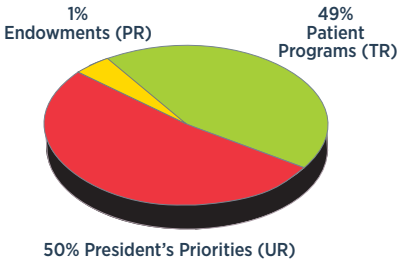
Sources

Hospital Family	$568,229
Auxiliary	187,488
Foundations	6,200
Corps/Org	277,086
Patients and Friends	199,263
Bequests/Trusts	566,852
Total	$1,805,118



Uses

President's Priorities (UR)	$ 911,001
Endowment (PR)	200
Patient Programs (TR)	893,918
Total	$1,805,118



Hospital Facts

Licensed beds	204
Average daily census	130
Admissions	11,488
Births	963
Patient days	53,852
Length of stay	4.4

The Riddle HealthCare Foundation

DONOR HONOR ROLL

For Gifts Received between July 1, 2011 and June 30, 2012

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(Gifts of $10,000 or more)

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of PA Maternal Fetal Medicine

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Ways to Give

There are a variety of ways to support Riddle Hospital that provide you with the satisfaction of supporting its mission and securing certain tax advantages. The simplest form is to make your tax-deductible gift by check payable to "The Riddle HealthCare Foundation" and send it in the enclosed envelope.

Or make your secured credit card gift online at mainlinehealth.org/riddlegiving. Just click on
(1) "Ways to Give," and
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From a simple bequest in your will to a charitable gift annuity that provides valuable life-income, planned gifts offer the flexibility of providing for Riddle's future while addressing your personal and financial needs. They also provide current and future tax benefits.

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You can increase the value of your gift by taking advantage of your employer's matching gifts program, if one is offered. Check with your human resources department, and enclose the matching gift form with your contribution.

Memorials and Tributes:
Remembering a loved one or honoring a friend, family member, physician or caregiver is a wonderful way to express your personal appreciation and support Riddle Hospital at the same time.

For more information on any of these giving options, please call Steve Derby.

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Vice President of Development

Our Mission

We exist to provide quality healthcare and superior service in order to promote and improve the quality of life in our communities.

Our Vision

To be the best place to receive care. To be the best place to give care.

The Riddle HealthCare Foundation provides a philanthropic venue for members of the community to support Riddle Hospital in fulfilling the mission and vision stated above.