JULY 1, 2009 - JUNE 30, 2010

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Main Line Health

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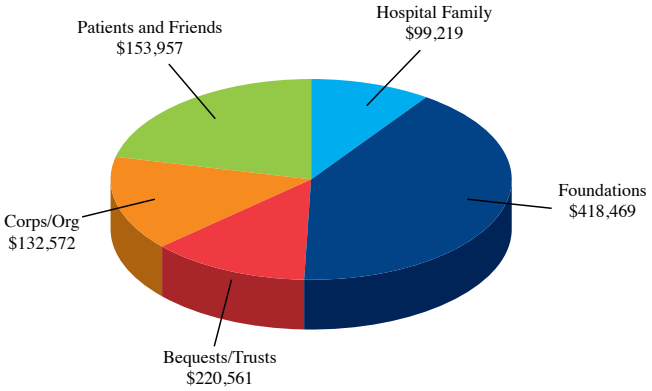
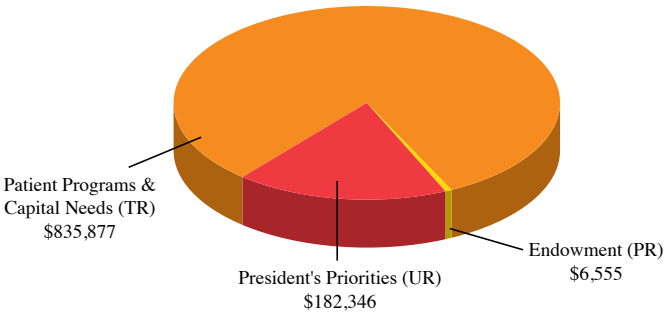


This chart represents the sources of gifts to the Bryn Mawr Rehab Hospital Foundation for last fiscal year (July 1, 2009 – June 30, 2010). Gifts from grateful patients, physicians, nurses, employees, Trustees, Auxiliary members, volunteers, foundations, corporations, and Bequests (gifts to the hospital in a Will) are very much appreciated in helping the Foundation achieve its fundraising goals.

Bryn Mawr Rehab Hospital Foundation
2009-2010 Uses of Gifts



This chart represents the uses of gifts to the Bryn Mawr Rehab Hospital Foundation for last fiscal year (July 1, 2009 – June 30, 2010). Gifts to patient programs and capital needs provide resources to enhance specialized patient care programs and help purchase high-tech equipment and more. Gifts to the President's Priorities Fund help the Hospital meet its operational need to provide high-quality care.

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OPERATING REVENUE & EXPENSE

	2009 - 2010	2008 - 2009	2007 - 2008
Operating Revenue			
Net patient revenue	68,808	68,350	65,080
Other revenue	1,670	2,136	2,511
Total	70,478	70,486	67,591
Operating Expenses			
Salaries & benefits	38,043	36,120	33,486
Supplies	3,906	4,129	3,820
Other	17,082	16,131	14,838
Total	59,031	56,380	52,144
Funds for Reinvestment	11,447	14,106	15,447

PATIENT CARE REVENUE

	2009 - 2010	2008 - 2009	2007 - 2008
Medicaid	4%	5%	5%
Private Insurance/Self Pay	8%	10%	8%
Blue Cross	25%	24%	22%
HMO's/Managed Care	28%	30%	30%
Medicare	35%	31%	35%

HOSPITAL FACTS

	2009 - 2010	2008 - 2009	2007 - 2008
Hospital			
Licensed beds	148	148	148
Avg daily census	121	128	126
Admissions	2,635	2,852	2,816
Patient days	44,059	46,834	45,994
Average length of stay	16.7	16.4	16.3
Outpatient visits	50,189	34,085	30,608
People			
Full time employees	492	489	478
Physicians	80	76	76
Volunteers	293	176	176
Volunteer hours	16,841	13,377	14,526

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The Bryn Mawr Rehab Hospital Legacy Society was established to honor those who have chosen to support Bryn Mawr Rehabilitation Hospital through charitable estate and gift planning methods, such as a will, trust arrangement, insurance policy, retirement plan assets, or another deferred vehicle. These gifts help grateful patients and community members maximize their giving intentions while accommodating plans to provide for themselves and their heirs. We count on these gifts for the long-range mission of providing a healthy tomorrow.

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